

BUDGET COMMITTEE
Town of Hollis
Seven Monument Square
Hollis, New Hampshire, 03049
Tel. 465-2209, FAX 465-3701

Minutes of the May 12, 2026.
Meeting was held in the Community Room, Hollis Town Hall.

The Budget Committee was called to order by Tom Gehan at 7:03 pm.

Members Present: Tom Gehan, Chairman; Mike Harris, Vice Chairman; Darlene Mann, Raffi Zack, Hollis School Board Representative; Chris Hyde, Mark Kost, Mike Leavitt

Officials Present: Lance Flamino, Business Administrator, SAU 41; Tom Whalen, Select Board Representative

T. Gehan lead in the Pledge of Allegiance.

Review / additions to Agenda

There were not changes to the agenda.

Review / acceptance of meeting minutes

MOVED by M. Harris To accept the minutes of April 14, 2026 budget committee meeting as presented; seconded by C. Hyde. All in favor, none opposed or abstained. Motion passed unanimously 7-0-0.

Public Input

There was no public input at this time.

Reports

School - L. Flamino shared that the projected fund balance was \$93,587. R. Zack and M. Harris discussed enrollment numbers and R. Zack noted that they had a positive trend with their numbers.

Town - T. Whalen shared that the Town had finished formalizing the job description for the Town Recreational Director, with an hourly wage, and a non-union wage scale. The job would be about 1,400 hours a year at \$35.50, which would come to \$49,000 a year. The Recreation Director is eligible to participate in the town's insurance plans as a part-time employee, as long as they pay the full cost. Further, if they stay under 34 hours, the town is not obligated to pay for their insurance.

The contractors working on the Transfer Station wall confirmed that the town's decision to fix the wall was very timely, and if they had waited longer, it would not have been a favorable result.

Proposed Capital Advisory Expenditure Committee (CAEC) Update - T. Whalen clarified that the CAEC would continue without a time limit. There are two members from the public would be extended to the April 1, 2027 date like everyone else on the committee.

Michael Patts and James Taylor both would like to continue. If either cannot, then the Select Board would circle back and work to get new members. T. Whalen enumerated the agreed upon terms by the select board, including the term "capital," length of the committee, and passes.

There was a discussion on the threshold of what “capital” was referring to, and the reasoning behind the current threshold. Further discussion was held about proper planning on expenditures, and reports.

New Business

Food Service - L. Flamino gave a presentation on Food Service. He shared information regarding the subsidies, employees, the fund balance, price adjustments, food purchases, positive feedback from the State, supply chain issues, the effects of COVID, rising labor costs, balances on family accounts, improvements, and donations.

Adjourn Budget Committee Meeting

MOVED by M. Harris to adjourn the Budget Committee meeting at 8:10 pm; seconded by C. Hyde. All in favor. None opposed or abstained. Motion passed unanimously 7-0-0.

Respectfully submitted,
Amiee Le Doux
Recording Secretary