



# **TOWN COUNCIL BUDGET WORKSHOP**

**MONDAY, APRIL 6, 2026 AT 5:00 P.M.**

**COUNCIL CHAMBER, 59 MAIN STREET, ORONO, MAINE**

## **MINUTES**

### **1. Roll Call**

Present: Council Chair Dan Demeritt, Rob Laraway, Andrea Hardison, Matt Powers, Jacob Baker, John Quinn, and Town Manager Clint Deschene. Present via Zoom: Sarah Marx.

The Council discussed the proposed municipal budget.

### **2. Overview**

### **3. Manager Recommended Budget**

### **4. Departmental Operating**

#### a. Community Development

1. Code Enforcement
2. Planning
3. Economic Development (TIF)
4. Assessing

#### b. Parks & Recreation

#### c. Library

#### d. General Government

1. Town Manager
2. Finance (Insurances, Debt, & Other)
3. Town Clerk (General Assistance & Elections)
4. Community Engagement/Information Technology

#### e. Police

#### f. Fire/EMS/HazMat

#### g. Public Works

- 1 General & Winter Maintenance
- 2 Solid Waste

- 3 Town Garage
- 4 Cemeteries
- 5 Facilities

h. WPCF

**5. Final Follow Up Items Identified**

**6. Next Workshop (*Monday, April 27 @ 5:00 PM*)**

**7. Adjourn**

Minutes are not verbatim. A video-recorded version is available on the Town's website at [www.orono.org](http://www.orono.org).

Respectfully submitted,

Amanda Vanstone

Executive Assistant