



CITY OF CAMBRIDGE

CANCELLED

FINANCE COMMITTEE
AGENDA • MAY 14, 2026

Regular Meeting

Sullivan Chamber

9:00 AM

Cambridge City Hall, 795 Massachusetts Ave, Cambridge, MA 02139

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The Finance Committee will conduct a public hearing on the City and School budgets covering the fiscal period July 1, 2026 to June 30, 2027.

I. ROLL CALL

II. CITY MANAGER'S AGENDA

1. A communication transmitted from Yi-An Huang, City Manager, relative to submission of the FY2027 budget and appropriation orders for the General Fund, Water Fund, and Public Investment Fund.
2. A communication transmitted from Yi-An Huang, City Manager, relative to the appropriation and authorization to borrow \$10,000,000.00 to provide funds for the design and construction of improvements along Massachusetts Avenue and vicinity between Bigelow Street and Sindey Street
3. A communication transmitted from Yi-An Huang, City Manager, relative to the appropriation and authorization to borrow \$13,000,000 to provide funds for the reconstruction of various City streets and sidewalks.
4. A communication transmitted from Yi-An Huang, City Manager, relative to the appropriation and authorization to borrow \$12,000,000 to provide funds to replace and modernize the City's Enterprise Resource Planning (ERP) system.

5. A communication transmitted from Yi-An Huang, City Manager, relative to the appropriation and authorization to borrow \$14,000,000 to provide funds for remediation and improvements at Gold Star Mothers Park.
6. A communication transmitted from Yi-An Huang, City Manager, relative to the appropriation and authorization to borrow \$28,500,000 to provide funds for the Municipal Facilities Improvement Plan.
7. A communication transmitted from Yi-An Huang, City Manager, relative to the appropriation and authorization to borrow \$12,795,000 to provide funds for financing school building upgrades.
8. A communication transmitted from Yi-An Huang, City Manager, relative to the appropriation and authorization to borrow \$8,375,000 to provide funds for the design and construction of surface enhancements and sewer and drainage infrastructure improvements in the Baldwin neighborhood.
9. A communication transmitted from Yi-An Huang, City Manager, relative to the appropriation and authorization to borrow \$500,000 to provide funds for the City's Climate Change Program to improve protection against flooding and extreme heat.
10. A communication transmitted from Yi-An Huang, City Manager, relative to the appropriation and authorization to borrow \$7,500,000 to provide funds for the sewer Combined Sewer Overflow Control Program.
11. A communication transmitted from Yi-An Huang, City Manager, relative to the appropriation and authorization to borrow \$1,000,000 to provide funds for design and construction of the Harvard Square sewer separation and stormwater management program.
12. A communication transmitted from Yi-An Huang, City Manager, relative to the appropriation and authorization to borrow \$310,000 to provide funds for the replacement of Ozone generators at the Water Department.
13. A communication transmitted from Yi-An Huang, City Manager, relative to the appropriation and authorization to borrow \$2,000,000 to provide funds for water works construction projects for repairs and replacement of water distribution infrastructure.

III. COMMUNICATIONS FROM OTHER CITY OFFICERS

1. A communication was received from Taha Jennings, Budget Director, transmitting the FY27 Budget Hearing schedule.

IV. ADJOURNMENT
